

PERMANENT IMPROVEMENT PROJECT INITIATION FORM										
PROJECT Indoor Parking-Storage for SWAT and Bomb Squad Vehicles						TOTAL BUDGETED PROJECT COST \$1,326,000				
REQUESTING AGENCY SHER			PROJECT LOCATION VARIES		AGENCY CONTACT Chief Steve Martin 462-3308			EXPENSE TYPE Capital		CRITERIA S
PROJECT MANAGER Aiello			PROJECT NUMBER P0615		PROGRAM Contract			FUNDING TYPE PIP		FUND NO. 4041
PURPOSE AND JUSTIFICATION <p>The Franklin County Sheriff's Office has received grants to upgrade our capabilities in responding to terrorist threats. These grants include the purchase of a new bomb squad vehicle and three (3) SWAT response vehicles. Additionally, the Sheriff's Office has a Mobile Command Center. Current parking/storage for the vehicles now on hand are either at Deputy Park under FCCCI or at the Heer Building. The size and number of vehicles to be acquired preclude parking the new vehicles at these locations. Further, there is a distinct possibility that the parking bays at the Heer building will not be available to the Sheriff's Office in the near future.</p>						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: <div style="margin-left: 40px;">BARGAINING: 0</div> <div style="margin-left: 40px;">NON-BARGAINING: 0</div> OPERATING BUDGET ADJUSTMENTS: <div style="margin-left: 40px;">SERVICES & CHARGES: \$ -</div> <div style="margin-left: 40px;">MATERIALS & SUPPLIES: \$ -</div> <div style="margin-left: 40px;">OPERATING CAPITAL: \$ -</div> <div style="margin-left: 40px;">CAPITAL EQUIPMENT: \$ -</div> <div style="text-align: right; margin-right: 20px;"> TOTAL: \$ - </div>				
ADVERSE IMPACT <p>The parking of tactical response vehicles valued at over \$1,000,000, loaded with a like value of electronics, weapons, explosives and specialized tools in an open parking lot is not a feasible choice. It would require the removal of all critical equipment for storage in a secure location. The loading of this equipment prior to a response to a critical incident would severely delay a response to the incident. Additionally, this would expose these vehicles to vandalism and thefts.</p>										
COMMENTS <p>What is being requested is a steel building with at least seven vehicle bays. Six of the bays would have 16'x10' roll up doors along the front of the building. One of these bays would have an additional 16'x10' door on the rear of the building to accommodate the bomb squad response vehicle and trailer. The seventh bay would require (2) two 16'x13' doors front and rear to accommodate the Command Bus. An additional standard door will be needed on the side of the building. An alarm system, electrical, as well as lighting and heating systems would also be needed. Prices listed below are estimates from Schorr and Assoc.</p>						LIFE CYCLE INFORMATION				
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL		
1	Steel Building	EA	1	240,000	\$ 240,000			\$ -		\$ 240,000
2	Overhead Doors	EA	12	3,100	\$ 37,200			\$ -		\$ 37,200
3	Standard Door	EA	10	1000	\$ 10,000			\$ -		\$ 10,000
4	Site Work/Concrete	LS	1	286,000	\$ 286,000			\$ -		\$ 286,000
5	Plumbing/HVAC/Fire Protection	LS	1	165000	\$ 165,000			\$ -		\$ 165,000
6	Electrical (alarm & cameras) and Heating	LS	1	178000	\$ 178,000			\$ -		\$ 178,000
7	Finishes & Misc.	LS	1	79000	\$ 79,000			\$ -		\$ 79,000
8										
9					\$ -			\$ -		\$ -
10					\$ -			\$ -		\$ -
11					\$ -			\$ -		\$ -
12					\$ -			\$ -		\$ -
13					\$ -			\$ -		\$ -
14					\$ -			\$ -		\$ -
15					\$ -			\$ -		\$ -
16					\$ -			\$ -		\$ -
17					\$ -			\$ -		\$ -
18					\$ -			\$ -		\$ -
19					\$ -			\$ -		\$ -
TOTALS					\$ 995,200			\$ -	\$ -	\$ 995,200

OTHER INFORMATION (OPTIONAL)

